

FINANCIAL ACTIVITIES

The Committee of Plenipotentiaries of the Governments of the JINR Member States approved a budget of US\$ 38 020.2 thousand to cover research, construction of basic facilities, and other JINR activities in 2004. The actual annual receipts amounted to US\$ 36 454.6

thousand, or 95.9% of the annual allocations.

In 2004, the actual research expenditures of the Joint Institute for Nuclear Research amounted to US\$ 34 319.9 thousand.

Actual expenditures were as follows:

Item	Annual budget, US\$ thous.	Actual expenditures in 2004, US\$ thous.	% of budget
I. Research	14 263	16 521.8	115.8
II. Basic facilities	6 432.8	5 192.3	80.7
III. Infrastructure of the Laboratories	4 900.0	5 834.4	119.1
IV. Infrastructure of the Institute	5 346.8	6 771.4	126.6
V. On agreement with BMBF less JINR infrastructure and Directorate reserve fund expenditures	1 064.4		
VI. On agreement with the Hungarian Academy of Sciences less JINR infrastructure and Directorate reserve fund expenditures	127.5		
VII. Plenipotentiaries' grants, 8% of Member States' contributions	2 932.9		
VIII. Directorate reserve fund, 5% of budget	1 895.6		
IX. Debt payment	1 057.2		
Total expenditures	38 020.2	34 319.9	90.3