

FINANCIAL ACTIVITIES

The Committee of Plenipotentiaries of the Governments of the JINR Member States approved a budget of US\$ 37 776 thousand to cover research, construction of basic facilities, and other JINR activities in 2005. The actual annual receipts amounted to US\$ 36 881.8

thousand, or 97.6% of the annual allocations.

In 2005, the actual research expenditures of the Joint Institute for Nuclear Research amounted to US\$ 38 662.1 thousand.

Actual expenditures were as follows:

Item	Annual budget, US\$ thous.	Actual expenditures in 2005, US\$ thous.	% to budget
I. Research	16 821.9	17 306.8	102.9
II. Basic facilities	6 747.7	6 649.9	98.6
III. Infrastructure of the Laboratories	6 530.3	7 667.3	117.4
IV. Infrastructure of the Institute	5 852.6	7 038.1	120.3
V. Plenipotentiaries' grants, 8% of Member States' contributions	1 696.8		
VI. Directorate reserve fund, 5% of budget	126.7		
Total expenditures	37 776.0	38 662.1	102.3